

**Financial Services Report
6/1/2026**

Funding Stream	Program Year	Allocation	Amount Spent/Obligated thru 4/30/2026	
NY SCION	PY23	\$ 40,000.00	\$ 26,999.16	67.50%
OMH	PY23	\$ 30,000.00	\$ 30,000.00	100.00%
RR Program Incentive	PY24	\$ 125,000.00	\$ 125,000.00	100.00%
Adult (Jeff & Lewis)	PY25	\$ 329,965.20	\$ 222,993.51	67.58%
Dislocated Worker (Jeff & Lewis)	PY25	\$ 126,998.46	\$ 105,529.29	83.09%
DW for Adult Services	PY25	\$ 248,000.00	\$ 248,000.00	100.00%
Admin	PY25	\$ 113,588.90	\$ 79,626.22	70.10%
Youth - WIOA (Jeff & Lewis)	PY25	\$ 317,336.40	\$ 229,255.47	72.24%
OMH	PY25	\$ 30,000.00	\$ 30,000.00	100.00%
TANF (Jeff)	PY25	\$ 358,283.00	\$ 326,203.82	91.05%
YEP	PY25	\$ 549,922.00	\$ 478,543.90	87.02%
Adult (Jeff & Lewis)	PY26	\$ 269,957.70	\$ -	0.00%
Dislocated Worker (Jeff & Lewis)	PY26	\$ 352,692.90	\$ -	0.00%
Admin	PY26	\$ 99,038.90	\$ -	0.00%
Youth - WIOA (Jeff & Lewis)	PY26	\$ 268,699.50	\$ -	0.00%
TANF (Jeff)	PY26	\$ 365,456.00	\$ -	0.00%

per Monthly
Reports April 2026